CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CA-1

COUNCIL DISTRICT: 7

COMMUNITY: COLLEGE AREA

TITLE:

COLLEGE AVENUE: LINDO PASEO TO CANYON CREST DRIVE

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

3,600,000

ENGR/CONSTR

4,200,000

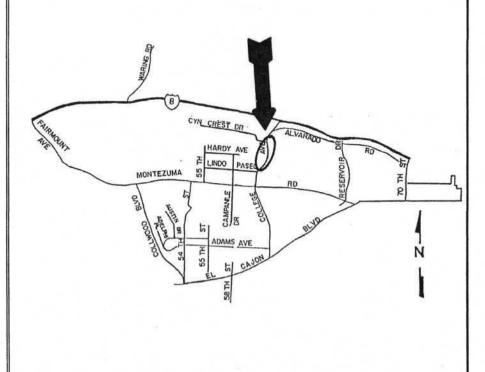
DING: SOURCE EXPENIENCUM CONT A	APPROP FY 1994 F	Y 1995 FY	1996 FY	1997 FY	1998 FY	199
4,836,000 REDEVELOPMENT 2,964,000 UNIDENTIFIED						
7,800,000 TOTAL	o	0	0	o	0	vo avent.

<u>DESCRIPTION</u>: THIS PROJECT PROVIDES FOR WIDENING OF COLLEGE AVENUE FROM LINDO PASEO TO CANYON CREST DRIVE INTERSECTION TO A MODIFIED SIX LANE MAJOR STREET. THE IMPROVEMENTS INCLUDE RIGHT-OF-WAY ACQUISITION, EXISTING STRUCTURES REMOVAL AND PEDESTRIAN BRIDGE RECONSTRUCTION. IT ALSO INCLUDES CLASS II BIKE LANES. IMPROVEMENTS TO LINDO PASEO AND CANYON CREST DRIVE INTERSECTIONS ARE COVERED IN SEPARATE PROJECTS.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CA-2

COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITI F:

COLLEGE AVENUE OVER I-8 BRIDGE AND APPROACHES

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

ENGR/CONSTR

3,200,000

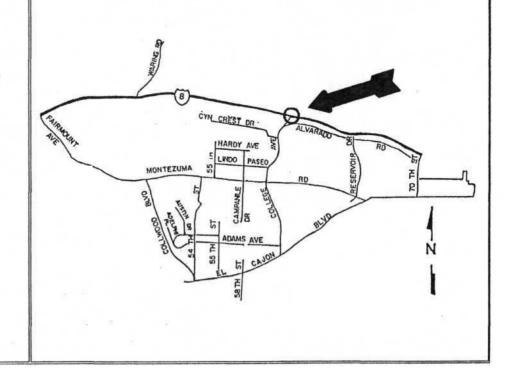
								Seattle State of Stat
1,984,000 REDEVELOPMENT								
1,216,000 UNIDENTIFIED	1				1		T = 1	4
			19		2.		1	
3,200,000 TOTAL	0	0	0	0	o	o	o	

<u>DESCRIPTION</u>: THIS PROJECT PROVIDES FOR THE WIDENING OF COLLEGE AVENUE AT THE I-8 BRIDGE AND APPROACHES TO A MODIFIED SIX-LANE MAJOR STREET. THIS PROJECT ALSO PROVIDES CLASS II BIKE LANES.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



TITLE:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CA-3

COUNCIL DISTRICT: 7

COMMUNITY: COLLEGE AREA

70TH STREET AT ALVARADO ROAD AND AT I-8 BRIDGE

DEPARTMENT: ENGINEERING AND DEVELOPMENT LAND

COSTS:

100,000

ENGR/CONSTR

1,600,000

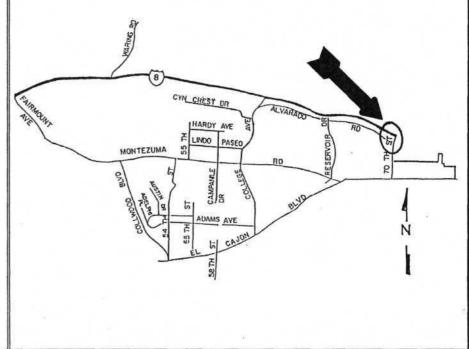
NDING: SOURCE EXPENSE	ENCUM CONT	APPROP FY	1994 F	Y 1995 F	Y 1996 F	Y 1997 F	Y 1998 F	Y 1999
425,000 REDEVELOPMENT 1,275,000 UNIDENTIFIED						2		
1,700,000 TOTAL	0	0	0	o	o	0	0	

DESCRIPTION: THIS PROJECT PROVIDES FOR A THIRD NORTHBOUND THROUGH LANE ON 70TH STREET FROM THE I-8 BRIDGE TO SOUTH OF THE ALVARADO ROAD INTERSECTION. THESE IMPROVEMENTS INCLUDE I-8 BRIDGE WIDENING AND RIGHT-OF-WAY ACQUISITION AT THE SOUTHEAST CORNER OF 70TH STREET AND ALVARADO ROAD INTERSECTION. THIS PROJECT DOES NOT INCLUDE THE WESTERLY SIDE OF THE ALVARADO ROAD AND 70TH STREET INTERSECTION.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CA-4

COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE:

ALVARADO ROAD WIDENING

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

1,800,000

ENGR/CONSTR 1,400,000

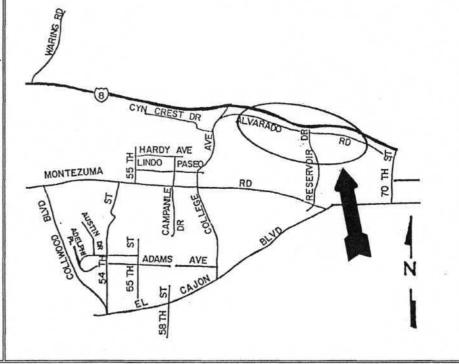
NDING:	SOURCE EXPEN	VENCUM CONT	APPROP FY	1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
3,200,000	REDEVELOPMENT								
3,200,000	TOTAL	0	0	0	0	0	0	0	

DESCRIPTION: THIS PROJECT WILL WIDEN ALVARADO ROAD TO A THREE-LANE COLLECTOR (52' CURB TO CURB) FROM 1600' EAST OF COLLEGE AVENUE TO 300' WEST OF 70TH STREET. THIS IMPROVEMENT REQUIRES ADDITIONAL RIGHT-OF-WAY ACQUISITION. THE REALIGNMENT PART OF ALVARADO ROAD NEAR COLLEGE AVENUE AND THE ALVARADO ROAD APPROACH TO 70TH STREET ARE NOT INCLUDED IN THIS PROJECT.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CA-5

COUNCIL DISTRICT: 7
COMMUNITY: COLLEGE AREA

TITLE:

55TH STREET-MONTEZUMA ROAD TO HARDY AVENUE

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

2,000,000

ENGR/CONSTR

400,000

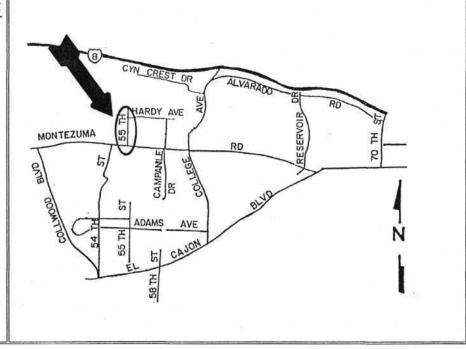
IDING: SOURCE EXPEN	VENCUM CONT	AFFROE FI	1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
768,000 REDEVELOPMENT 1,632,000 UNIDENTIFIED						2		
2,400,000 TOTAL	o	0	0	o	o	0	0	

<u>DESCRIPTION</u>: THIS PROJECT PROVIDES FOR WIDENING 55TH STREET TO A FOUR-LANE COLLECTOR FROM MONTEZUMA ROAD TO HARDY AVENUE. THE WIDENING REQUIRES RIGHT-OF-WAY ACQUISITION AND EXISTING STRUCTURE (HOUSES) REMOVAL. THE TRAFFIC SIGNAL MODIFICATIONS ON 55TH STREET AT MONTEZUMA ROAD AND AT HARDY AVENUE ARE NOT INCLUDED WITH THIS PROJECT.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.



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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CA-6

COUNCIL DISTRICT: 7 COMMUNITY: COLLEGE AREA

TITLE:

COLLEGE AVENUE AT MONTEZUMA ROAD AND LINDO PASEO INTERSECTIONS

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

3,500,000

ENGR/CONSTR

500,000

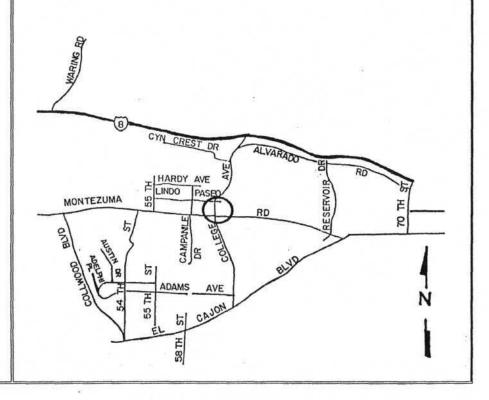
IDING: SOURCE EXPENSENCE	JM CONT APPR	OP FY	1994	FY 1995	FY 1996	FY 1997	FY 1998	FY 1999
2,000,000 REDEVELOPMENT 2,000,000 UNIDENTIFIED								
4,000,000 TOTAL	0	0	0	0	0	0	o	

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENT OF COLLEGE AVENUE AT THE MONTEZUMA ROAD AND LINDO PASEO INTERSECTIONS. THESE IMPROVEMENTS INCLUDE RIGHT-OF-WAY ACQUISITION, REMOVAL OF EXISTING STRUCTURES/BUILDINGS, TRAFFIC SIGNAL MODIFICATIONS AND RELOCATING RAISED CENTER MEDIAN. THESE IMPROVEMENTS WILL PROVIDE THREE THROUGH LANES, SEPARATE RIGHT-TURN LANES ON THE NORTH AND SOUTH LEGS OF COLLEGE AVENUE AT BOTH INTERSECTIONS. IT ALSO PROVIDES CLASS II BICYCLE LANES.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN.



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CA-7

COUNCIL DISTRICT: 7 COMMUNITY: COLLEGE AREA

TITLE:

MONTEZUMA ROAD AND CAMPANILE ROAD INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

ENGR/CONSTR

35,000

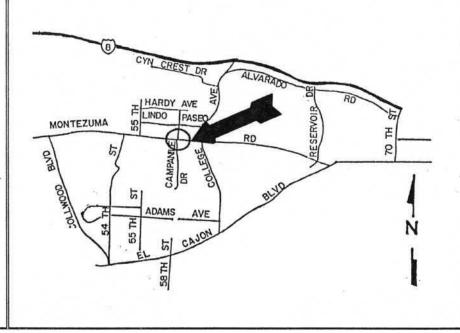
NDING: SOURCE EXPE	NENCUM CONT	APPROP FY	1994 FY	/1995 F\	Y 1996	FY 1997	FY 1998	FY 1999
23,000 REDEVELOPMENT 12,000 UNIDENTIFIED								
35,000 TOTAL	o	0	0	o	o	0	o	

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE MODIFICATION OF THE EXISTING TRAFFIC SIGNAL AND LANE RESTRIPING AT THE MONTEZUMA ROAD AND COMPANILE DRIVE INTERSECTION.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CA-8

COUNCIL DISTRICT: 7 COMMUNITY: COLLEGE AREA

TITLE:

COLLEGE AVENUE AND EL CAJON BOULEVARD INTERSECTION

COSTS:

DEPARTMENT: ENGINEERING AND DEVELOPMENT LAND

2,000,000

ENGR/CONSTR

700,000

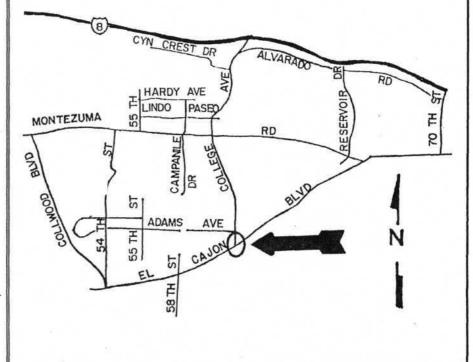
NDING: SOURCE EXPE	N/ENCUM CONT	APPROP FY	1994	FY 1995	FY 1996 F	Y 1997 FY	1998 FY	1999
702,000 REDEVELOPMENT 1,998,000 UNIDENTIFIED		×						
2,700,000 TOTAL	0	0	0	0	0	0	0	

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENT OF THE COLLEGE AVENUE AND EL CAJON BOULEVARD INTERSECTION. THE IMPROVEMENTS INCLUDE WIDENING, WHICH REQUIRES RIGHT-OF-WAY ACQUISITION, REMOVAL OF EXISTING STRUCTURES AND RELOCATING THE RAISED CENTER MEDIAN. THESE IMPROVEMENTS WILL PROVIDE THREE THROUGH LANES, DUAL LEFT-TURN LANES AND SEPARATE RIGHT-TURN LANES ON THE NORTH AND SOUTH LEGS AND TWO THROUGH LANES, DUAL LEFT-TURN AND SEPARATE RIGHT-TURN LANES ON THE EAST AND WEST LEGS. IT ALSO PROVIDES CLASS II BICYCLE LANES.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CA-9

COUNCIL DISTRICT: 7 COMMUNITY: COLLEGE AREA

TITI F:

55TH STREET AND MONTEZUMA ROAD INTERSECTION IMPROVEMENTS

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

ENGR/CONSTR

85,000

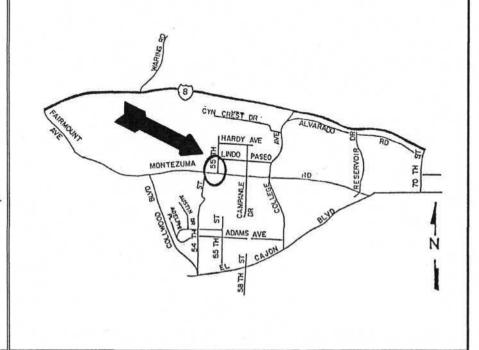
DING: SOURCE EXPEN	VENCUM CONT	APPROP F	/ 1994	FY 1995 F	/ 1996 FY	1997 F	Y 1998 F	Y 1999
43,000 REDEVELOPMENT				2				
42,000 UNIDENTIFIED							1	
85,000 TOTAL	o	0	o	o	0	o	0	

DESCRIPTION: THIS PROJECT PROVIDES FOR THE MODIFICATION OF THE EXISTING TRAFFIC SIGNAL AND LANE RESTRIPING AT THE 55TH STREET AND MONTEZUMA ROAD INTERSECTION.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND CITY'S GENERAL PLAN GUIDELINES.



CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

PROJECT: CA-10

COUNCIL DISTRICT: 7 COMMUNITY: COLLEGE AREA

TITLE:

COLLEGE AVENUE AND CANYON CREST DRIVE/ALVARADO ROAD INTERSECTION IMPROVEMENTS AND STREET REALIGNMENT

DEPARTMENT: ENGINEERING AND DEVELOPMENT

COSTS:

LAND

400,000

ENGR/CONSTR

2.600.000

IDING: SOURCE EXPEN	ENCUM CONT	APPROP FY	1994 FY	1995 FY	′1996 FY	1997 FY	1998 FY	1999
1,560,000 REDEVELOPMENT 1,440,000 UNIDENTIFIED								
3,000,000 TOTAL	o	o	o	o	o	0	o	

DESCRIPTION: THIS PROJECT WILL PROVIDE FOR THE IMPROVEMENT OF THE COLLEGE AVENUE/CANYON CREST DRIVE/ALVARADO ROAD INTERSECTION. THE REALIGNMENT OF ALVARADO ROAD FOR APPROXIMATELY 1600 FEET EAST OF COLLEGE AVENUE IS INCLUDED IN THIS PROJECT. THIS PROJECT ALSO PROVIDES CLASS II BICYCLE LANES ON COLLEGE AVENUE/CANYON CREST DRIVE.

JUSTIFICATION: THIS PROJECT IS REQUIRED TO MITIGATE THE EFFECTS OF GROWTH CAUSED BY REDEVELOPMENT AND TO IMPLEMENT THE COLLEGE COMMUNITY REDEVELOPMENT PLAN.

SCHEDULE: DESIGN AND CONSTRUCTION WILL BE SCHEDULED AS REDEVELOPMENT OCCURS AND FUNDING IS IDENTIFIED.

RELATIONSHIP TO GENERAL AND COMMUNITY PLANS: THIS PROJECT IS CONSISTENT WITH THE COLLEGE AREA COMMUNITY PLAN AND THE CITY'S GENERAL PLAN GUIDELINES.

